

Proposed Budget 2023 - Midwest Conference on Masonic Education

January 2023-December 2023

Adopted Date:

Current account balance

Collins Business Checking
Collins Business Savings
Collins Member Share Acct

Projected Balance all Accounts (1/1/2023) \$20,816.02

2023 Budget

Income

Jurisdictional Dues (\$350 per Jurisdiction)	\$3,500.00	
Organizational Dues (\$150 per Organization)	\$500.00	
Individual Dues (\$50 per Individual)	\$1,000.00	
Registration fees (Delegates)	\$7,000.00	
Registration fees (Ladies)	\$0.00	
Other Grants and Contributions	\$3,500.00	Torok Foundation Grant/Other Grants
Banking Interest/Dividends	\$10.00	

Total Anticipated income \$15,510.00

Expense

Secretary's Reimbursable Expenses

Conference Registration	\$172.57	
Conference Hotel/Travel	\$1,000.00	
Supplies	\$250.00	
Website - Design & web host charges	\$100.00	

Treasurer's Reimbursable Expenses

Bank Fees	\$0.00	
Conference Registration	\$0.00	
Conference Hotel	\$0.00	
Supplies	\$100.00	

Direct 2023 Conference Expenses

Advertising	\$500.00	
Name Tags/Supplies	\$500.00	
Printing/Supplies	\$500.00	
2023 Host Reimbursement (Ohio)	\$10,500.00	Grants+Ticket Sales/Registration Fees

Advance 2024 Expenses

Advance Purchase, Minnesota	\$1,000.00	
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Total Anticipated Expenses \$14,622.57

Net Operating Surplus/(Deficit) \$887.43

Projected Ending Balance, All Accounts 2023 \$21,703.45